

With the ARP-ESSER federal funds that SBCSICA will be receiving, \$2,129,651, we are sharing our draft plan for the expenditure of these funds and seeking your input before submitting our final plan to the state.

To assist us in addressing student learning loss, we would like to provide the following at both our elementary school and our middle school at a cost of approximately \$560,000:

- Summer School Academics and Enrichment Program for 4 years
- After-School Academics and Enrichment Program for 3 years
- Saturday Academy - if feasible for 3 years

To assist us in safely reopening and sustaining safe operations while meeting the academic, social, emotional, and mental health needs of all students, particularly those at-risk, we would like to fund various staff positions at both our elementary school and our middle school at a cost of approximately \$1,540,000:

- 9 staff positions for two years (salaries + fringe benefits)
 - Guidance Counselors – 2
 - Teacher Assistance - 3
 - Assistant Principal for Curriculum
 - Special Assistant – Academics
 - Math Staff Developer

Any feedback to our plan will be appreciated.